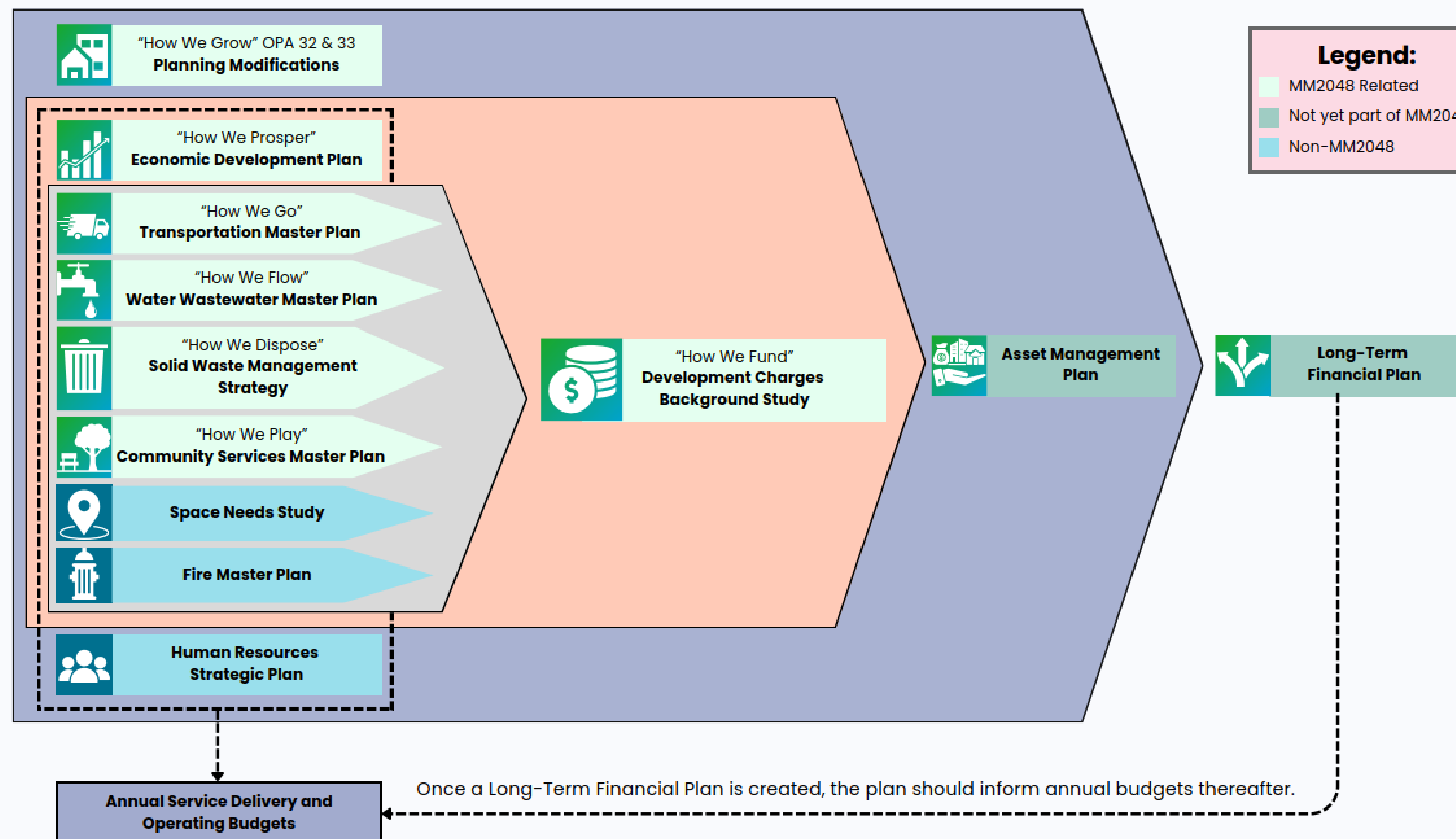


Financial Planning

Mississippi Mills is expecting significant growth in the coming years. To ensure that we have infrastructure and resources to support that growth, planning under MM2048 includes some important financial plans.

The relationship between all of our master plans, studies, budgets, and more



Asset Management Plan

The Municipality has been working for several years toward completion of its asset management plan, in accordance with provincial requirements. We are nearing the end of the final phase of this work, which will be complete by July 1, 2025.

- **2019** – Approval of a Strategic Asset Management Policy
- **2023** – Asset management plan for all core assets
- **2024** – Asset management plan for non-core assets
- **2025** – Comprehensive asset management plan incorporating lifecycle costing and levels of service

Long Term Financial Plan

The Municipality's long term financial plan will incorporate information from:

- ❖ Master plans
- ❖ Development charges background study
- ❖ Asset management plan

The plan will be used forecast financial revenues, expenses, and capital requirements over a 10-year horizon, to ensure that we have the funds available to support municipal services in the long term.

The long term financial plan will help inform annual service delivery and operating budgets in the years ahead.